



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**December 6, 2016**

**Ordinance 18425**

**Proposed No. 2016-0519.3**

**Sponsors Upthegrove**

1 AN ORDINANCE making a net supplemental  
2 appropriation of \$5,861,000 to various general fund  
3 agencies and \$41,570,000 to various non-general fund  
4 agencies and a net supplemental appropriation of  
5 \$12,765,000 from various capital fund budgets; and  
6 amending the 2015/2016 Biennial Budget Ordinance,  
7 Ordinance 17941, Sections 20, 20, 30, 33, 34, 40, 42, 46,  
8 48, 48, 49, 72, 85, 85, 86, 86, 103, 104, 104, 105, 117, 117,  
9 122, 123, 129, 129 and 131, as amended, and Ordinance  
10 18239, Attachment A, as amended.

11 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

12 SECTION 1. From the general fund there is hereby appropriated a net total of  
13 \$5,861,000 to various general fund agencies.

14 From non-general funds there are hereby appropriated a net total of \$41,570,000  
15 to various non-general fund agencies.

16 There is hereby appropriated a net total of \$12,765,000 from various capital fund  
17 budgets, amending the 2015/2016 Biennial Budget Ordinance, Ordinance 17941.

18 SECTION 2. Ordinance 17941, Section 20, as amended, is hereby amended as  
19 follows:

20 SHERIFF - From the general fund there is hereby disappropriated from:

21 Sheriff (\$200,000)

22 SECTION 3. The council directs that section 2 of this ordinance takes effect

23 before section 4 of this ordinance.

24 SECTION 4. Ordinance 17941, Section 20, as amended and as amended by

25 section 2 of this ordinance, is hereby amended to read as follows:

26 SHERIFF - From the general fund there is hereby appropriated to:

27 Sheriff \$347,000

28 ERI EXPENDITURE RESTRICTION:

29 Of this appropriation, \$1,111,408 and 6.00 FTE shall be expended or encumbered

30 only for services to be provided under a contract with the city of Sammamish to serve the

31 Klahanie Annexation area, and \$3,376,253 and 12.00 FTE shall be expended or

32 encumbered only for services to be provided under a contract with Sound Transit to serve

33 the University Link light rail extension.

34 ER2 EXPENDITURE RESTRICTION:

35 Of this appropriation, \$50,000 shall be expended or encumbered solely for third

36 party contracting support to prepare the report in proviso P2 of this section.

37 ER3 EXPENDITURE RESTRICTION:

38 Of this appropriation, \$100,000 shall be expended or encumbered solely to

39 increase traffic safety enforcement efforts.

40 ER4 EXPENDITURE RESTRICTION:

41 Of this appropriation, \$84,000 shall be expended or encumbered solely for a

42 shallow water jet boat that will allow the sheriff's marine rescue and dive unit to facilitate

43 rescues of persons that are trapped by flood waters or are otherwise endangered by  
44 hazardous river conditions.

45 P1 PROVIDED THAT:

46 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
47 sheriff transmits a report relating to the establishment of a domestic violence unit within  
48 the King County sheriff's office and a motion that approves the report and the motion is  
49 passed by the council. The motion shall reference the subject matter, the proviso's  
50 ordinance, ordinance section and proviso number in both the title and body of the motion.

51 The report shall include, but not be limited to, an analysis of the expected impacts  
52 of establishing a domestic violence unit within the sheriff's office, including the  
53 identification of any desired outcomes, goals and other performance measurements  
54 associated with the establishment of that domestic violence unit.

55 The sheriff must file the report and motion required by this proviso by March 1,  
56 2016, in the form of a paper original and an electronic copy with the clerk of the council,  
57 who shall retain the original and provide an electronic copy to all councilmembers, the  
58 council chief of staff, the policy staff director and the lead staff for the law, justice, health  
59 and human services committee, or its successor.

60 P2 PROVIDED FURTHER THAT:

61 Of this appropriation, \$50,000 shall not be expended or encumbered until the  
62 sheriff transmits a report on identifying and proposing strategies to address the barriers to  
63 achieving a police force more reflective of the community and a motion that accepts the  
64 report and the motion is passed by the council. The motion shall reference the subject

65 matter, the proviso's ordinance, ordinance section and proviso number in both the title  
66 and body of the motion.

67 The report shall include:

68 A. An assessment of barriers in the recruitment process, including, but not  
69 limited to, a review of human resources processes and tools, an evaluation of test and  
70 physical requirements and an exploration of the need for opportunities such as study  
71 guides, mentorship programs and cultural awareness training for oral examiners; and

72 B. Proposed strategies to improve sheriff's office recruitment, training and  
73 outreach in diverse communities. The strategies, at a minimum, should include national  
74 and local best practices such as regional cooperation between agencies, localized  
75 recruitment strategies utilizing officers from those communities, development of  
76 community-tailored recruitment plans and early engagement through sports or police  
77 explorer-type programs. The report should also address funding and policy issues  
78 necessary to implement the strategies.

79 The sheriff must file the report and motion required by this proviso by September  
80 1, 2015, in the form of a paper original and an electronic copy with the clerk of the  
81 council, who shall retain the original and provide an electronic copy to all  
82 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
83 the law, justice, health and human services committee, or its successor.

84 ~~((P3 PROVIDED FURTHER THAT:~~

85 ~~Of this appropriation, \$200,000 shall be expended or encumbered solely for major~~  
86 ~~erimes detectives to review case files associated with the backlog of untested rape kits in~~  
87 ~~the custody of the sheriff and then determine the priority in which the kits should be~~

88 tested, and for testing of kits based on the recommendation of those detectives. The  
89 sheriff must transmit two progress reports and a final report and motions that accept the  
90 progress reports. The motions shall reference the subject matter, the proviso's ordinance,  
91 ordinance section and proviso number in both the title and body of the motions. Upon  
92 transmittal of each of the two progress reports and motions, \$50,000 is released for  
93 expenditure. Upon transmittal of the final report and motion, \$100,000 is released for  
94 expenditure.

95 The sheriff must file the progress reports and the motions required by this proviso  
96 by December 31, 2015 and March 31, 2016, and the final report by September 30, 2016  
97 in the form of a paper original and an electronic copy with the clerk of the council, who  
98 shall retain the original and provide an electronic copy to all councilmembers, the council  
99 chief of staff, the policy staff director, the lead staff for the budget and fiscal management  
100 committee, or its successor, and the lead staff for the law, justice, and emergency  
101 management committee, or its successor.))

102 SECTION 5. Ordinance 17941, Section 30, as amended, is hereby amended as  
103 follows:

104 PROSECUTING ATTORNEY - From the general fund there is hereby  
105 appropriated to:

106	Prosecuting attorney	\$125,000
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107 SECTION 6. Ordinance 17941, Section 33, as amended, is hereby amended as  
108 follows:

109 DISTRICT COURT - From the general fund there is hereby disappropriated from:

110	District court	(\$256,000)
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133 ADULT AND JUVENILE DETENTION - From the general fund there is hereby  
134 disappropriated from:

135 Adult and juvenile detention (\$100,000)

136 SECTION 12. The council directs that section 11 of this ordinance takes effect  
137 before section 13 of this ordinance.

138 SECTION 13. Ordinance 17941, Section 48, as amended and as amended by  
139 section 11 of this ordinance, is hereby amended to read as follows:

140 ADULT AND JUVENILE DETENTION - From the general fund there is hereby  
141 appropriated to:

142 Adult and juvenile detention \$100,000

143 ER1 EXPENDITURE RESTRICTION:

144 Of this appropriation, \$1,132,250 and 5.34 FTEs shall be expended or  
145 encumbered solely for the provision of secure detention for adults in the event that the  
146 county's secure detention average daily population exceeds one thousand eight hundred  
147 sixty-four inmates for at least sixty consecutive days during the 2015-2016 biennium.

148 ER2 EXPENDITURE RESTRICTION:

149 Of this appropriation, \$1,132,250 and 5.34 FTEs shall be expended or  
150 encumbered solely for the provision of secure detention for adults in the event that the  
151 county's secure detention average daily population exceeds one thousand nine hundred  
152 twenty-eight inmates for at least sixty consecutive days during the 2015-2016 biennium.

153 ER3 EXPENDITURE RESTRICTION:

154 Of this appropriation \$100,000 shall be expended or encumbered solely for the  
155 procurement of an information technology solution for the provision of management

156 information related to participants in department of adult and juvenile detention programs  
157 in order to evaluate, track and improve reentry outcomes of individuals leaving secure  
158 detention or completing community corrections alternatives to secure detention programs.

159 P1 PROVIDED THAT:

160 Of this appropriation, \$500,000 shall not be expended or encumbered until the  
161 executive transmits a report on expanding booking operations at the Norm Maleng  
162 regional justice center intake, transfer and release program and a motion that accepts the  
163 report and the motion is passed by the council. The motion shall reference the subject  
164 matter, the ordinance number, the ordinance section number and the proviso number in  
165 both the title and body of the motion.

166 This proviso requires that the department of adult and juvenile detention provide a  
167 report identifying options to expand booking operations at the Norm Maleng regional  
168 justice center intake, transfer and release program. The options shall include, but not be  
169 limited to, expanding booking operations until 9:00 p.m., midnight and 3:00 a.m. on  
170 weekdays. The department should consider different staffing configurations and any  
171 other options that allow for cost-effective expanded booking operations. For each of the  
172 options the report should contain an analysis of the staff and resources required to  
173 provide security and to complete other current booking tasks. The executive shall consult  
174 with the King County Corrections Guild in developing the report.

175 The executive must transmit to the council the report and motion required by this  
176 proviso by April 1, 2016, filed in the form of a paper original and an electronic copy with  
177 the clerk of the council, who shall retain the original and provide an electronic copy to all  
178 councilmembers, the council chief of staff, the council policy staff director and the lead



179 staffs for the law, justice and emergency management committee and the budget and  
180 fiscal management committee or their successors.

181 P2 PROVIDED FURTHER THAT:

182 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
183 executive transmits two reports: (a) analyzing the causes of overtime, including  
184 mandatory overtime, in the county's adult jails; and (b) describing the results of the  
185 department of adult and juvenile detention's lean process on overtime and a plan for how  
186 the department will reduce the use of mandatory overtime and motions that accept the  
187 reports and the motions are passed by the council. The motions shall reference the  
188 proviso's ordinance, ordinance section, proviso number and subject matter in both the  
189 title and body of the motion.

190 The first report shall include a description of the use of both regular and  
191 mandatory overtime by month and by adult facility between January 1, 2009, and 2016  
192 year-to-date and of the primary causes of mandatory overtime.

193 The second report shall describe the results of a Lean process on overtime  
194 conducted by the department of adult and juvenile detention in conjunction with the  
195 office of performance, strategy and budget; jail health services; superior court and  
196 members of the King County Corrections Officers Guild and include a plan to reduce the  
197 use of mandatory overtime. The executive must file the first report and motion required  
198 by this proviso by April 15, 2016, and the second report and motion required by this  
199 proviso by September ((4)) 15, 2016, in the form of a paper original and an electronic  
200 copy with the clerk of the council, who shall retain the original and provide an electronic

201 copy to all councilmembers, the council chief of staff, the policy staff director and the  
202 lead staff for the law and justice committee, or its successor.

203 SECTION 14. Ordinance 17941, Section 49, as amended, is hereby amended as  
204 follows:

205 PUBLIC DEFENSE - From the general fund there is hereby appropriated to:

206 Public defense \$3,165,000

207 The maximum number of additional FTEs for public defense shall be: 8.08

208 SECTION 15. Ordinance 17941, Section 72, as amended, is hereby amended as  
209 follows:

210 VETERANS AND FAMILY LEVY - From the veterans and family levy fund  
211 there is hereby appropriated to:

212 Veterans and family levy \$250,000

213 SECTION 16. Ordinance 17941, Section 85, as amended, is hereby amended as  
214 follows:

215 GENERAL PUBLIC SERVICES - From the DPER general public services  
216 subfund there is hereby disappropriated from:

217 General public services (\$350,000)

218 SECTION 17. The council directs that section 16 of this ordinance takes effect  
219 before section 18 of this ordinance.

220 SECTION 18. Ordinance 17941, Section 85, as amended and as amended by  
221 section 16 of this ordinance, is hereby amended to read as follows:

222 GENERAL PUBLIC SERVICES - From the DPER general public services  
223 subfund there is hereby appropriated to:

224 General public services \$350,000

225 (~~P1 PROVIDED THAT:~~

226 ~~Of this appropriation, \$250,000 shall not be expended or encumbered until the~~  
227 ~~executive transmits a report on a completed code enforcement and abatement process~~  
228 ~~evaluation and a motion that approves the report and the motion is passed by the council.~~  
229 ~~The motion shall reference the subject matter, the proviso's ordinance, ordinance section~~  
230 ~~and proviso number in both the title and body of the motion.~~

231 ~~The report shall include, but not be limited to:~~

232 ~~A. The results of a process evaluation focused on streamlining the code~~  
233 ~~enforcement and abatement processes, in order to shorten the time from initial complaint~~  
234 ~~through resolution with an emphasis on improving the experience for affected property~~  
235 ~~owners, tenants, and neighbors;~~

236 ~~B. Identification of process improvements and efficiencies through operational or~~  
237 ~~code changes; and~~

238 ~~C. Identification of cost savings that can be used to provide code enforcement~~  
239 ~~and abatement services consistent with historic levels.~~

240 ~~The executive must file the report and motion required by this proviso by October~~  
241 ~~1, 2015, in the form of a paper original and an electronic copy with the clerk of the~~  
242 ~~council, who shall retain the original and provide an electronic copy to all~~  
243 ~~councilmembers, the council chief of staff, the policy staff director and the lead staff for~~  
244 ~~the transportation, economy and environment committee, or its successor.))~~

245 P2 PROVIDED FURTHER THAT:

246 Of this appropriation, \$50,000 shall not be expended or encumbered until the  
247 executive adopts an updated public rule for the department of permitting and  
248 environmental review financial policies protocol and transmits a report on the rule's  
249 implementation and a motion that approves the report and the motion is passed by the  
250 council. The motion shall reference the subject matter, the proviso's ordinance, ordinance  
251 section and proviso number in both the title and body of the motion.

252 The report shall include, but not be limited to:

253 A. A copy of an updated public rule that supersedes Rule FIN-11-1-1(PR) dated  
254 October 22, 2009; and

255 B. Specifics on how implementation of the updated public rule reflects the  
256 department of permitting and environmental review's current organizational structure and  
257 fixed fee rate model.

258 The executive must file the report and motion required by this proviso by  
259 November 1, 2015, in the form of a paper original and an electronic copy with the clerk  
260 of the council, who shall retain the original and provide an electronic copy to all  
261 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
262 the transportation, economy and environment committee, or its successor.

263 ~~((P3 PROVIDED FURTHER THAT:~~

264 ~~Of this appropriation, \$100,000 shall not be expended or encumbered until the~~  
265 ~~executive transmits a report on coordination of septic permitting services by the~~  
266 ~~environmental health services division of Public Health—Seattle & King County ("EHS")~~  
267 ~~and permitting services by the department of permitting and environmental review~~  
268 ~~("DPER") that have workflow processes affected by septic permitting, a draft ordinance~~

269 to implement the recommendations of the report and a motion that approves the report  
270 and draft ordinance and the motion is passed by the council. The motion shall reference  
271 the subject matter, the proviso's ordinance, ordinance section and proviso number in both  
272 the title and body of the motion.

273 The report shall be informed by a one-year pilot project in 2015 that moves at  
274 least one environmental health services septic inspector to DPER's Snoqualmie location  
275 as described in section 98, expenditure restriction ER1, of this ordinance. The pilot  
276 inspector shall attend DPER permitting staff meetings when doing so would allow the  
277 pilot inspector to better understand the DPER permitting process or workload staffing  
278 issues. The pilot inspector shall keep the director of DPER or the director's designee  
279 informed of the pilot inspector's work but shall remain under the supervision of EHS.

280 The report shall, at a minimum, include the following:

281 A. A mapping of EHS septic and related DPER permitting workflows;

282 B. A summary of workload and backlog for the past five years, including total  
283 and per FTE annual target and actual counts and turnaround times for design reviews and  
284 other inspector functions for septic and related DPER permits;

285 C. An identification of intersections and chokepoints where one agency's process  
286 affects the other;

287 D. Consideration of cosupervising, collocating and other means of increasing  
288 communication and coordination between the agencies;

289 E. Consideration of statutory and code requirements;

290 ~~F. Recommendations for infrastructure and process changes to improve EHS and~~  
291 ~~DPER permitting processes to reduce backlogs, increase efficiency and cross-agency~~  
292 ~~coordination and improve customer service; and~~

293 ~~G. Quantification of the anticipated effect of the recommended changes on~~  
294 ~~permit processing performance and costs of the recommended changes.~~

295 ~~The draft ordinance shall implement integrated, streamlined permitting operations~~  
296 ~~for DPER and EHS's septic program based on the report recommendations.~~

297 ~~The executive must file the report, draft ordinance and motion required by this~~  
298 ~~proviso by June 30, 2016, in the form of a paper original and an electronic copy with the~~  
299 ~~clerk of the council, who shall retain the original and provide an electronic copy to all~~  
300 ~~councilmembers, the council chief of staff, the policy staff director and the lead staff for~~  
301 ~~the law, justice, health and human services committee, or its successor.))~~

302 SECTION 19. Ordinance 17941, Section 86, as amended, is hereby amended to  
303 read as follows:

304 COMMUNITY SERVICES OPERATING - From the community services  
305 operating fund there is hereby disappropriated from:

306 Community services operating (\$2,986,080)

307 SECTION 20. The council directs that section 19 of this ordinance takes effect  
308 before section 21 of this ordinance.

309 SECTION 21. Ordinance 17941, Section 86, as amended and as amended by  
310 section 19 of this ordinance, is hereby amended to read as follows:

311 COMMUNITY SERVICES OPERATING - From the community services  
312 operating fund there is hereby appropriated to:

313	Community services operating	\$3,006,080
314	ER1 EXPENDITURE RESTRICTION:	
315	Of this appropriation, in 2015, \$3,126,977 shall be expended solely to contract	
316	with the following:	
317	4Culture	\$35,000
318	Abused Deaf Women's Advocacy Services	\$82,608
319	Alajawan Brown Foundation	\$5,000
320	API Chaya	\$45,665
321	Asian Pacific Islander Community Leadership	\$5,000
322	Atlantic Street Center	\$10,000
323	Auburn/Federal Way Boys and Girls Club	\$2,500
324	Auburn Youth Resources	\$2,500
325	Ballard Senior Center	\$20,000
326	Black Diamond Senior Center	\$16,236
327	City of Burien - Highline Senior Center	\$10,655
328	City of Enumclaw - County Fair	\$10,000
329	City of Enumclaw - Senior Services	\$12,685
330	City of Shoreline - Veterans Memorial	\$10,000
331	Consejo Counseling and Referral Service	\$97,213
332	Domestic Abuse Women's Network (DAWN)	\$286,974
333	DOVE Project	\$25,295
334	ELAP/DAWN - South County Attorney Services	\$55,812
335	Eastside Baby Corner	\$1,000

336	Eastside Legal Assistance Program (ELAP)	\$66,975
337	Fall City Community Association	\$5,000
338	FUSION	\$15,000
339	Glover Empowering Mentoring	\$5,000
340	Got Green	\$5,000
341	GSBA	\$5,000
342	Harborview Medical Center - Center for Sexual Assault & Traumatic Stress	\$129,065
343	Highline Historical Society	\$10,000
344	Hopelink	\$13,000
345	Hunger Intervention Program	\$5,000
346	ICHS Foundation	\$5,000
347	Issaquah Senior Center	\$2,000
348	Kent HOPE	\$5,000
349	King County Coalition Against Domestic Violence (KCCADV)	\$25,877
350	King County Sexual Assault Resource Center	\$503,729
351	King County Sexual Assault Resource Center - Project 360	\$67,000
352	Korean Community Services Center	\$5,000
353	LifeWire (formerly Eastside Domestic Violence Program)	\$206,289
354	Maple Valley Creative Arts Council	\$5,000
355	Maple Valley Community Center	\$24,862
356	Mary's Place	\$5,000
357	Mount Si Senior Center	\$28,862
358	New Beginnings	\$14,940



359	Northwest Immigrant Rights Project	\$25,369
360	Northwest Network	\$56,186
361	Para Los Niños	\$3,500
362	Project Mister	\$10,000
363	REACH Center of Hope	\$5,000
364	Reachout	\$2,500
365	Refugee Women's Alliance	\$56,186
366	Roots	\$5,000
367	Salvation Army	\$14,940
368	Salvation Army - Men's Homeless Winter Shelter	\$148,381
369	SeaTac United	\$5,000
370	Seattle Community Law Center	\$20,295
371	Seattle Indian Health Board	\$56,186
372	Seattle Sports Commission	\$5,000
373	Seattle Theater Group - Fortune's Bones	\$5,000
374	Senior Services - Volunteer Transportation (Unincorporated King County)	\$3,349
375	Si View Metropolitan Parks District - Si View Community Center	\$3,000
376	Snoqualmie Valley Senior Center	\$33,862
377	Solid Ground - Broadview Shelter	\$26,732
378	Solid Ground - Connect Up	\$25,000
379	Solid Ground - Family Assistance	\$50,729
380	Southwest Youth & Family Services - New Futures	\$5,000
381	Team Child	\$273,989

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382	Tenants Union	\$40,800
383	Thomas Jefferson Raiders Parents Movement	\$2,500
384	Transitional Resources	\$1,500
385	Unemployment Law Project	\$28,414
386	Vashon Maury Senior Center	\$24,862
387	Vashon PDA	\$1,250
388	Westside Baby	\$5,000
389	YWCA	\$225,444
390	YWCA Downtown - Women's Homeless Winter Shelter	\$65,261
391	ER2 EXPENDITURE RESTRICTION:	
392	Of this appropriation, in 2016, \$((2,986,080)) <u>3,006,080</u> shall be expended solely	
393	to contract with the following:	
394	23rd & Cherry Fellowship	\$8,000
395	Abused Deaf Women's Advocacy Services	\$84,325
396	API Chaya	\$46,614
397	Associated Recreation Council	\$5,000
398	Auburn Communities in Schools	\$1,000
399	Auburn/Federal Way Boys and Girls Club	\$1,000
400	Auburn Food Bank	\$500
401	Auburn Rotary Scholarship	\$150
402	Auburn Youth Resources	\$250
403	Ballard Senior Center	\$20,000
404	Bellevue Farmers Market	\$2,500

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405	Bellevue Youth Theater	\$5,000
406	Black Diamond Senior Center	\$16,574
407	City of Burien - Highline Senior Center	\$10,877
408	City of Enumclaw - Senior Services	\$12,948
409	Consejo Counseling and Referral Service	\$99,234
410	<del>((District 8 Community Service Organizations</del>	<del>\$250))</del>
411	Domestic Abuse Women's Network (DAWN)	\$292,941
412	DOVE Project	\$20,717
413	Eastside Heritage Center	\$5,000
414	Eastside Legal Assistance Program (ELAP)	\$74,368
415	ELAP/DAWN - South County Attorney Services	\$56,973
416	Federal Way Communities in Schools	\$1,000
417	Federal Way Lions Club	\$250
418	Food Lifeline	\$5,000
419	FUSION	\$5,000
420	<u>Gender Justice League</u>	<u>\$10,000</u>
421	Harborview Medical Center - Center for Sexual Assault & Traumatic Stress	\$131,748
422	Institute for Community Leadership in Kent	\$5,000
423	King County Coalition Against Domestic Violence (KCCADV)	\$26,415
424	King County Sexual Assault Resource Center	\$514,203
425	Lambert House	\$5,000
426	LifeWire (formerly Eastside Domestic Violence Program)	\$207,516
427	Maple Valley Community Center	\$25,379

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428	Mount Si Senior Center	\$25,379
429	Multi Services Center	\$850
430	New Beginnings	\$15,251
431	Newcastle Historical Society	\$1,000
432	Northwest Immigrant Rights Project	<del>(\$25,897)</del> <u>\$35,897</u>
433	Northwest Network	\$57,354
434	Peace on the Streets for Kids on the Streets (PSKS)	\$2,000
435	Project Mister	\$3,000
436	Refugee Women's Alliance	\$57,354
437	Salvation Army	\$15,251
438	Salvation Army - Men's Homeless Winter Shelter	\$189,455
439	Seattle Com Law Center	\$20,717
440	Seattle Indian Health Board	\$57,354
441	Senior Services - Volunteer Transportation (Unincorporated King County)	\$3,418
442	Snoqualmie Valley Senior Center	\$25,379
443	Solid Ground - Broadview Shelter	\$27,288
444	Solid Ground - Connect Up	\$25,000
445	Solid Ground - Family Assistance	\$51,784
446	South King County Sports Council	\$5,000
447	<u>Southwest Seattle Historical Society</u>	<u>\$250</u>
448	Team Child	\$279,685
449	Tenants Union	\$40,800
450	Unemployment Law Project	\$29,004

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451	Vashon Maury Food Bank	\$2,000
452	Vashon Maury Senior Center	\$25,379
453	VFW Enumclaw Post 1949	\$2,500
454	West Seattle Helpline	\$2,000
455	White Center Food Bank	\$2,000
456	Youth Theatre Northwest	\$6,500
457	YWCA	\$230,131
458	YWCA Downtown - Women's Homeless Winter Shelter	\$66,618

459 ER3 EXPENDITURE RESTRICTION:

460 Of this appropriation, \$59,000 shall be spent solely to expand the capacity and  
461 increase the operating hours of the Salvation Army - Men's Homeless Winter Shelter in  
462 order to provide one hundred beds and eleven shelter hours per night, from 7:00 p.m. to  
463 6:00 a.m., from February 1, 2015, through April 15, 2015.

464 ER4 EXPENDITURE RESTRICTION:

465 Of this appropriation, in 2016, \$100,000 shall be expended solely to administer a  
466 competitive grant program to support mentorship services for youth. The department  
467 shall issue a request for proposals, evaluate proposals and award funds based on criteria  
468 defined in Motion 14489.

469 ER5 EXPENDITURE RESTRICTION:

470 Of this appropriation, \$276,000 shall be expended solely to contract for case  
471 managers, outreach workers and support staff to provide comprehensive advocacy to  
472 youth and their families throughout their contact with the juvenile justice system. This

473 appropriation is intended to fund four case managers, four outreach workers, and one  
474 support staff for approximately six months.

475 ER6 EXPENDITURE RESTRICTION:

476 Of this appropriation, \$2,500 shall be transferred solely to the parks and  
477 recreation appropriation unit.

478 ER7 EXPENDITURE RESTRICTION:

479 Of this appropriation, \$3,500 shall be transferred solely to the parks and  
480 recreation appropriation unit and shall be expended solely for the Fairwood 50 event.

481 ER8 EXPENDITURE RESTRICTION:

482 Of this appropriation, \$1,000 shall be transferred solely to the King County  
483 Sheriff's Office Foundation and shall be expended solely by the Badges and Barbells  
484 Weightlifting Club.

485 P1 PROVIDED THAT:

486 Of this appropriation, \$50,000 shall not be expended or encumbered until the  
487 executive transmits a report on the King County men's winter shelter and a motion that  
488 approves the report and the motion is passed by the council. The motion shall reference  
489 the subject matter, the proviso's ordinance, ordinance section and proviso number in both  
490 the title and body of the motion.

491 The report shall provide an update on the status of the King County men's winter  
492 shelter and plans for winter 2015-2016. The report shall include, but not be limited to:

493 A. A summary of usage of the King County men's winter shelter for winter 2014-  
494 2015, with the average number of those accommodated and turned away by week;

495 B. An analysis of potential alternative locations for a men's winter shelter that  
496 could accommodate between fifty and one hundred single adult men who are  
497 experiencing homelessness. The analysis should compare the winter shelter's current  
498 location in the King County administration building with other potential locations in or  
499 near the downtown Seattle area. The analysis of potential locations should include for  
500 each potential location:

- 501 1. Bed capacity;
- 502 2. Location for men to queue while awaiting the shelter's opening each night,  
503 noting potential locations that could offer a covered waiting area;
- 504 3. Hours of availability each night;
- 505 4. Months of availability each winter;
- 506 5. Ability to store mats, bedding and other shelter supplies;
- 507 6. Ability to launder bedding and shelter supplies; and
- 508 7. Estimated cost for rent, security, utilities and other site-related expenses  
509 based on an analysis of fifty beds and one hundred beds for:
  - 510 a.(1) eight hours per night;
  - 511 (2) nine and one-half hours per night; and
  - 512 (3) eleven hours per night; and
  - 513 b.(1) six and one-half months of service, for October 15 through April 30;
  - 514 (2) seven and one-half months of service, for October 15 through May 31;
  - 515 (3) nine months of service, for October 1 through June 30; and
  - 516 (4) a full year of service; and

517 C. A description of potential opportunities for coordination with the city of  
518 Seattle to secure a new shelter location, to expand an existing shelter location or to  
519 provide services that would replace the need for emergency shelter.

520 The executive must file the report and motion required by this proviso by June 30,  
521 2015, in the form of a paper original and an electronic copy with the clerk of the council,  
522 who shall retain the original and provide an electronic copy to all councilmembers, the  
523 council chief of staff, the policy staff director and the lead staff for the law, justice, health  
524 and human services committee, or its successor.

525 SECTION 22. Ordinance 17941, Section 103, as amended, is hereby amended as follows:

526 HOUSING OPPORTUNITY - From the housing opportunity fund there is hereby  
527 appropriated to:

528 Housing opportunity \$5,000,000

529 SECTION 23. Ordinance 17941, Section 104, as amended, is hereby amended as  
530 follows:

531 NATURAL RESOURCES AND PARKS ADMINISTRATION - From the solid  
532 waste fund there is hereby disappropriated from:

533 Natural resources and parks administration (\$200,000)

534 SECTION 24. The council directs that section 23 of this ordinance takes effect  
535 before section 25 of this ordinance.

536 SECTION 25. Ordinance 17941, Section 104, as amended and as amended by  
537 section 23 of this ordinance, is hereby amended to read as follows:

538 NATURAL RESOURCES AND PARKS ADMINISTRATION - From the solid  
539 waste fund there is hereby appropriated to:



540 Natural resources and parks administration \$200,000

541 ((P1 PROVIDED THAT:

542 Of this appropriation, \$200,000 shall not be expended or encumbered until the  
543 executive transmits a proposed ordinance amending K.C.C. chapter 18.25, Strategic  
544 Climate Action Plan, and the ordinance is adopted by the council. The ordinance shall  
545 reference the subject matter, the proviso's ordinance, ordinance section and proviso  
546 number in both the title and body of the motion.

547 The ordinance shall include, but not be limited to: amendments to the  
548 requirements of K.C.C. chapter 18.25; legislative findings on how the King County  
549 auditor's recommendations have been incorporated into the 2015 action plan; and  
550 establishment of objective, measurable and accountable strategies to achieve the county's  
551 greenhouse gas reduction and other action plan priorities.

552 The executive must file the ordinance required by this proviso by October 30,  
553 2015, in the form of a paper original and an electronic copy with the clerk of the council,  
554 who shall retain the original and provide an electronic copy to all councilmembers, the  
555 council chief of staff, the policy staff director and the lead staff for the transportation,  
556 economy and environment committee, or its successor.))

557 P2 PROVIDED FURTHER THAT:

558 Of this appropriation, \$500,000 shall not be expended or encumbered until the  
559 executive transmits a work plan for basin stewardship for the Green river and a motion  
560 that approves the work plan and the motion is passed by the council. The motion shall  
561 reference the subject matter, the proviso's ordinance, ordinance section and proviso  
562 number in both the title and body of the motion.

563 The work plan shall include, but not be limited to:

564 A. A focus on nonregulatory strategies to reduce water temperatures along the  
565 twenty-one-mile-long Lower Green river, including public education and engagement,  
566 use of tax incentive programs, grant programs and other public tools available to  
567 individual land owners, as well as securing private funding where appropriate;

568 B. A budget for a dedicated, full-time ReGreen the Green Steward, modeled after  
569 King County's basin stewardship program. The position shall be administered by King  
570 County and shall work closely with the King County Flood Control Zone District, cities  
571 along the Lower Green river and the Muckleshoot Tribe, to identify, coordinate and help  
572 implement opportunities and programs to establish a continuous, tall tree canopy along  
573 the twenty-one-mile-long Lower Green river shoreline, such that there is "Maximum  
574 Potential Shade," as defined in the Green River Total Maximum Daily Load report, and  
575 to implement the solar radiation maps, known as the Riparian Aspect Priorities Map,  
576 prepared by the Muckleshoot Indian Tribe; and

577 C. A plan for the number or portions of FTEs necessary to accomplish the  
578 stewardship work contemplated by this proviso and how the position or positions will be  
579 funded, through county funds or partially or wholly with local and regional funding  
580 partners through interlocal agreements.

581 The executive must file the report and motion required by this proviso by  
582 December 1, 2015, in the form of a paper original and an electronic copy with the clerk  
583 of the council, who shall retain the original and provide an electronic copy to all  
584 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
585 the transportation, economy and environment committee, or its successor.



608 ~~The policies and procedures document shall include, but not be limited to, a~~  
609 ~~description of:~~

- 610 ~~A. Any state statutes regarding electronic payment fees;~~
- 611 ~~B. Recommended fee and cost recovery principles for electronic payments;~~
- 612 ~~C. Recommended policies for determining the need for and granting exceptions~~  
613 ~~to electronic fee payment policies; and~~
- 614 ~~D. Analysis of fee payment policies specific to the following projects:~~
  - 615 ~~1. Records and licensing software application replacement project;~~
  - 616 ~~2. Department of judicial administration Superior Court Management~~  
617 ~~Information System (SCOMIS) replacement;~~
  - 618 ~~3. Parks facilities scheduling system replacement; and~~
  - 619 ~~4. District court unified case management.~~

620 ~~The executive must file the policies and procedures document and motion~~  
621 ~~required by this proviso by June 30, 2015, in the form of a paper original and an~~  
622 ~~electronic copy with the clerk of the council, who shall retain the original and provide an~~  
623 ~~electronic copy to all councilmembers, the council chief of staff, the policy staff director~~  
624 ~~and the lead staff for the budget and fiscal management committee, or its successor.))~~

625 SECTION 30. Ordinance 17941, Section 122, as amended, is hereby amended as  
626 follows:

627 RISK MANAGEMENT - From the insurance fund there is hereby appropriated  
628 to:

629 Risk management	\$5,700,000
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630         SECTION 31. Ordinance 17941, Section 123, as amended, is hereby amended as  
631 follows:

632         KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the  
633 KCIT services fund there is hereby appropriated to:

634             King County information technology services                         \$8,600,000

635         SECTION 32. Ordinance 17941, Section 129, as amended, is hereby amended by  
636 adding thereto and inserting therein the following:

637         CAPITAL IMPROVEMENT PROGRAM - From the several capital  
638 improvement project funds there is hereby disappropriated from:

639     3350    YOUTH SRVS FACILTS CONST   (\$7,500,000)

640         SECTION 33. The council directs that section 32 of this ordinance takes effect  
641 before section 34 of this ordinance.

642         SECTION 34. Ordinance 17941, Section 129, as amended and as amended by  
643 section 32 of this ordinance, is hereby amended by adding thereto and inserting therein  
644 the following:

645         CAPITAL IMPROVEMENT PROGRAM - From the several capital  
646 improvement program funds listed in this section there are hereby appropriated and  
647 authorized to be disbursed the following amounts for the specific projects identified in  
648 Attachment A to this ordinance.

649	<b>Fund</b>	<b>Fund Name</b>	<b>2015/2016</b>
650	3350	YOUTH SRVS FACILTS CONST	\$5,300,000
651	3421	MAJOR MAINTENANCE RESERVE SUB	\$6,729,148
652	3611	WASTEWATER TREATMENT CIP FUND	\$0

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653	3771	OIRM CAPITAL FUND	\$3,400,000
654	3951	BUILDING REPAIR/REPLACEMENT SUBFUND	\$2,635,056
655		TOTAL CAPITAL IMPROVEMENT PROGRAM	\$18,065,000

656 ER1 EXPENDITURE RESTRICTION:

657 Of the appropriation for capital project 1124413, real time improvements,  
658 \$600,522 shall not be expended or encumbered until the council passes a motion  
659 approving a strategic technology roadmap for transit, as referenced in proviso P4 of this  
660 section.

661 ER2 EXPENDITURE RESTRICTION:

662 Of the appropriation for capital project 1121402, WTC Brandon Michigan CSO,  
663 \$1,250,000 shall be expended or encumbered solely to retain and support the work of the  
664 expert review panel and to research and conduct engineering analysis to produce reports  
665 that are referenced in section 110, proviso P3, of this ordinance.

666 ER3 EXPENDITURE RESTRICTION:

667 Of the appropriation for capital project 1113189, WTC process replacement  
668 improvement, no funds shall be expended or encumbered to design or install a new  
669 security gate at the entrance to the West Point treatment plant until the council receives a  
670 letter from the executive with a signed interlocal agreement between King County and  
671 the Seattle parks and recreation department, or its successor, for operation of a passenger  
672 vehicle service in Discovery park for park patrons.

673 ER4 EXPENDITURE RESTRICTION:

674 Of the appropriation for capital project 1117106, children and family justice  
675 center, \$955,000 shall be expended solely to pay for a county employee or third-party

676 consultant to assist the facilities management division in monitoring the project labor  
677 agreement and confirming that the provisions of the agreement are being fulfilled.

678 ER5 EXPENDITURE RESTRICTION:

679 Of the appropriation for capital project 1127266, no funds shall be expended or  
680 encumbered to transition more than two departments to cloud e-mail until the executive  
681 transmits a report on the results of the cloud e-mail pilot and a motion that accepts the  
682 report is passed by the council. The motion shall reference the subject matter, the  
683 expenditure restriction's ordinance, ordinance section, and proviso number in both the  
684 title and body of the motion.

685 The report shall be approved by the Business Management Council and include,  
686 but not be limited to:

687 A. A summary of user satisfaction with the migration experience addressing user  
688 satisfaction with communications, and downtime for users;

689 B. A summary of user experience with the new solution including ease of  
690 accessing e-mails formerly saved as PST files; and

691 C. System availability with cloud e-mail compared to on premise e-mail.

692 The executive must file the report and motion required by this proviso in the form  
693 of a paper original and an electronic copy with the clerk of the council, who shall retain  
694 the original and provide an electronic copy to all councilmembers, the council chief of  
695 staff and the lead staff for the government accountability and oversight committee, or its  
696 successor.

697 Upon acceptance by motion of the report, remaining funds may be spent to  
698 transition other departments to cloud e-mail.

699 ER6 EXPENDITURE RESTRICTION:

700 Of the appropriation for capital project 1127690, system security, \$3,500,000  
701 shall not be expended or encumbered unless the chief information officer has reviewed  
702 and approved the contract for procurement of the security solution before it is signed by  
703 the county and until the executive enters into a contract with an independent third-party  
704 quality assurance consultant with expertise in information technology security to conduct  
705 an assessment to ensure the following elements are being effectively and efficiently  
706 managed: scope; schedule; budget; and quality. The quality assurance consultant shall  
707 provide an initial baseline quality assessment report and bimonthly written assessments to  
708 the project review board. The assessments shall be based upon how well the project  
709 management team performed in reference to the baseline assessment regarding matters  
710 that may impact the planned project outcome, including:

- 711 A. Project organization and governance;
- 712 B. Project planning and controls, including, but not limited to, scope, schedule  
713 and budget;
- 714 C. Project manager performance;
- 715 D. Vendor performance including, but not limited to, equipment quality and  
716 performance; and
- 717 E. Stakeholder and customer involvement and effectiveness.

718 The executive shall provide copies of the assessments to the interim advisory  
719 group within five working days of receipt by the project review board.

720 ER7 EXPENDITURE RESTRICTION:



721 Of the appropriation for capital project 1124472, courthouse system revitalization,  
722 \$1,220,000 shall be expended or encumbered solely for one or more of the following:

723 A. To gather data or information necessary to inform a decision about whether  
724 the Council should revitalize or redevelop the King County Courthouse;

725 B. To gather data or information necessary for preparation of the RAMP update,  
726 the scoping report, or a strategic facilities plan for the county's downtown civic campus;

727 C. to fund those routine repairs and maintenance of building systems necessary  
728 for continued, safe operations of the King County Courthouse over the next five years;

729 and

730 D. To undertake risk management planning activities, if the executive determines  
731 such activities are a worthwhile use of the funding.

732 P1 PROVIDED THAT:

733 Of the appropriation for capital project 1124456, ORCA replacement, \$250,000  
734 shall not be expended or encumbered until the executive transmits a report on ORCA  
735 replacement implementation issues and a motion that accepts the report and the motion is  
736 passed by the council. The motion shall reference the subject matter, the proviso's  
737 ordinance, ordinance section and proviso number in both the title and body of the motion.

738 The report shall include, but not be limited to:

739 A. A work plan identifying when and how the council will be engaged in the  
740 decision process for selecting a replacement for the existing ORCA system;

741 B. Identification of any changes to the King County Code, the regional fare  
742 coordination agreement and other interlocal agreements that may be proposed as part of  
743 the project and the anticipated schedule for transmitting the changes;

744 C. A description of policy issues for council consideration that could affect a  
745 replacement system, including but not limited to policies identified in the August 6, 2014,  
746 ORCA Needs Analysis and Technology Survey, such as fare simplification, universal  
747 elimination of cash transfers and movement to a cashless system;

748 D. An update of the benefit achievement plan for the project;

749 E. Identification of impacts to and dependencies on existing transit technology  
750 infrastructure and proposed projects including, but not limited to, the 4.9 MHz network  
751 project and mobile ticketing pilot project;

752 F. Equity and social justice impacts to be considered in the replacement of  
753 ORCA; and

754 G. Network and electronic payment security issues to be considered in the  
755 replacement of ORCA.

756 The executive must file the report and motion required by this proviso by March  
757 31, 2016, in the form of a paper original and an electronic copy with the clerk of the  
758 council, who shall retain the original and provide an electronic copy to all  
759 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
760 the transportation, economy and environment committee, or its successor.

761 P2 PROVIDED FURTHER THAT:

762 Of the appropriation for capital project 1116944, mobile ticketing pilot project,  
763 \$440,000 shall not be expended or encumbered until the executive transmits a mobile  
764 ticketing pilot project work plan and a motion that accepts the work plan and the motion  
765 is passed by the council. The motion shall reference the subject matter, the proviso's  
766 ordinance, ordinance section and proviso number in both the title and body of the motion.

767 The work plan shall include, but not be limited to:

768 A. A summary of the pilot project;

769 B. An explanation of how the demonstration participants will be chosen;

770 C. A discussion of whether the application will be developed by KCIT or by an  
771 outside vendor; and

772 D. An explanation of what data will be collected and how it will be used.

773 The executive must file the work plan and motion required by this proviso in the  
774 form of a paper original and an electronic copy with the clerk of the council, who shall  
775 retain the original and provide an electronic copy to all councilmembers, the council chief  
776 of staff, the policy staff director and the lead staff for the transportation, economy and  
777 environment committee, or its successor.

778 P3 PROVIDED FURTHER THAT:

779 Of the appropriation for capital project 1124203, Chinook building consolidation,  
780 \$548,942 shall not be expended or encumbered until the executive transmits a finalized  
781 plan for the Chinook building consolidation and a motion that approves the plan and the  
782 motion is passed by the council. The motion shall reference the subject matter, the  
783 proviso's ordinance, ordinance section, and proviso number in both the title and body of  
784 the motion.

785 The plan shall include, but not be limited to:

786 A. The number of public health staff moving from the ninth floor;

787 B. The finalized Chinook building locations to be occupied by staff moving from  
788 the ninth floor;

789 C. Any associated moves within the Chinook building related to clearing the  
790 ninth floor and moving public health staff;

791 D. Any associated moves, if any, by other county agencies from other county  
792 buildings;

793 E. The cost impacts for all parties being relocated, including any anticipated  
794 tenant improvements;

795 F. The final occupant selected to occupy the ninth floor; and

796 G. The timelines associated with all relocations.

797 The executive must file the plan and motion required by this proviso when plans  
798 are finalized in the form of a paper original and an electronic copy with the clerk of the  
799 council, who shall retain the original and provide an electronic copy to all  
800 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
801 the budget and fiscal management committee, or its successor.

802 P4 PROVIDED FURTHER THAT:

803 Of the appropriation for capital project 1124887, strategic technology roadmap  
804 for transit, \$25,000 may not be encumbered until the executive transmits the Strategic  
805 Technology Roadmap for Transit and a motion that approves the Strategic Technology  
806 Roadmap for Transit and the motion is passed by the council. The motion shall reference  
807 the subject matter, the proviso's ordinance, ordinance section and proviso number in both  
808 the title and body of the motion.

809 The Strategic Technology Roadmap for Transit shall address how technology will  
810 be used in the future to support Transit in delivering transit services. The Strategic  
811 Technology Roadmap for Transit is intended to provide a planned, integrated, and

812 forward-looking understanding of the evolving technology needs and solutions over the  
813 next five years for transit riders, operations and administration. The Strategic  
814 Technology Roadmap for Transit shall recommend and prioritize technology solutions  
815 and identify the integration points of those solutions other transit and county and regional  
816 technologies.

817 Before transmitting the Strategic Technology Roadmap for Transit, the executive  
818 must file a preliminary report identifying the specific components to be included in the  
819 Strategic Technology Roadmap for Transit and a draft outline of the Strategic  
820 Technology Roadmap for Transit and motion approving this preliminary report by April  
821 1, 2015, in the form of a paper original and an electronic copy with the clerk of the  
822 council, who shall retain the original and provide an electronic copy to all  
823 councilmembers, the council chief of staff, the policy director and the lead staff for the  
824 transportation, economy and environment committee, or its successor.

825 The executive must file the Strategic Technology Roadmap for Transit and  
826 motion approving it in the form of a paper original and an electronic copy with the clerk  
827 of the council, who shall retain the original and provide an electronic copy to all  
828 councilmembers, the council chief of staff, the policy director and the lead staff for the  
829 transportation, economy and environment committee, or its successor.

830 P5 PROVIDED FURTHER THAT:

831 Of the appropriation for capital project 1124472, courthouse system revitalization,  
832 \$500,000 shall not be expended or encumbered until the executive transmits a report on  
833 the King County Courthouse building systems and a motion that approves the report and  
834 the motion is passed by the council. The motion shall reference the subject matter, the

835 proviso's ordinance, ordinance section and proviso number in both the title and body of  
836 the motion.

837 The report shall include, but not be limited to:

838 A. A building alternative analysis;

839 B. A list of possible projects, reported by system or task;

840 C. The estimated costs for each possible project, reported by system or task;

841 D. A risk assessment and any risk mitigation plans for possible projects;

842 E. A prioritization for possible projects;

843 F. The estimated timelines for possible projects;

844 G. The status of locating as-built structural documentation;

845 H. A discussion of the historical significance of the building and how the

846 historical designation could affect the project; and

847 I. Any work done to investigate or access state, federal or other funding sources

848 in support of the project.

849 The executive must file the report and motion required by this proviso September

850 2, 2016, in the form of a paper original and an electronic copy with the clerk of the

851 council, who shall retain the original and provide an electronic copy to all

852 councilmembers, the council chief of staff, the policy staff director and the lead staff for

853 the budget and fiscal management committee, or its successor.

854 P6 PROVIDED FURTHER THAT:

855 Of the appropriation for capital project 1122048, AFIS laboratory replacement,

856 \$650,000 shall not be expended or encumbered until the executive transmits a report on a

857 delivery method for laboratory replacement and a motion that approves the report and the

858 motion is passed by the council. The motion shall reference the subject matter, the  
859 proviso's ordinance, ordinance section and proviso number in both the title and body of  
860 the motion.

861 The report shall include, but not be limited to, the final recommended delivery  
862 method selected for replacing the laboratory. The report shall include a cost-benefit  
863 analysis for delivery methods considered and any anticipated timelines for design,  
864 permitting and occupancy associated with the selected delivery method.

865 The executive must file the report and motion required by this proviso by August  
866 31, 2015, in the form of a paper original and an electronic copy with the clerk of the  
867 council, who shall retain the original and provide an electronic copy to all  
868 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
869 the budget and fiscal management committee, or its successor.

870 P7 PROVIDED FURTHER THAT:

871 Of this appropriation for capital project 1039848, ballfield/sport court rehab,  
872 \$300,000 shall not be expended or encumbered until the executive transmits a report on  
873 the development and construction of the project identified in Ordinance 17759 and a  
874 motion that approves the report, and the motion is passed by the council. The motion  
875 shall reference the subject matter, the proviso's ordinance, ordinance section and proviso  
876 number in both the title and body of the motion.

877 The report shall provide a plan to fully fund and complete the development and  
878 construction of the project identified in Ordinance 17759. The report shall include, but  
879 not be limited to:

880 A. A status report on work completed to date;

881 B. A status report on the work remaining to complete the project as identified in  
882 Ordinance 17759;

883 C. A budget indicating the amount needed to complete the project above and  
884 beyond the funds identified in Ordinance 17759 and the proposed sources for these  
885 additional funds, including any additional funding to be provided to the project by King  
886 County;

887 D. An amendment to the use agreement, if needed, to cover any changes to the  
888 project budget, including any additional funds to be provided to the project by King  
889 County, and itemizing the consideration King County will receive for this additional  
890 investment; and

891 E. A proposed ordinance, if needed, to authorize the executive to execute an  
892 amendment to the use agreement.

893 The executive must file the report and motion required by this proviso by June 4,  
894 2015, in the form of a paper original and an electronic copy with the clerk of the council,  
895 who shall retain the original and provide an electronic copy to all councilmembers, the  
896 council chief of staff, the policy staff director and the lead staff for the transportation,  
897 economy and environmental committee, or its successor.

898 P8 PROVIDED FURTHER THAT:

899 Of this appropriation, \$240,000 shall be expended or encumbered only in six  
900 increments of \$40,000 each after the executive provides a quarterly oral report on matters  
901 related to airport perimeter security measures for each prior quarter, transmits a motion  
902 that accepts the quarterly report and each motion is adopted by the council. Each motion  
903 shall reference the subject matter, the proviso's ordinance, ordinance section and proviso



904 number in both the title and body of the motion. Upon passage of each motion, \$40,000  
905 is released for expenditure.

906         Each quarterly report before the government accountability and oversight  
907 committee, or its successor, on airport perimeter security measures shall address the  
908 following elements: security measures implemented in the previous quarter; security  
909 violations; and updated plans, including financial strategies for additional security  
910 investments to prevent physical intrusions on to airport property. If any public reporting  
911 on the elements would affect national security, the executive shall provide the oral report  
912 in executive session under RCW 42.30.110(1)(a). For reporting on those elements that  
913 do not affect national security, the executive shall provide the required reporting in open  
914 session.

915         The executive must file the quarterly motions required by this proviso by October  
916 1, 2015, November 15, 2015, February 15, 2016, May 15, 2016, August 15, 2016, and  
917 November 15, 2016, in the form of a paper original and an electronic copy with the clerk  
918 of the council, who shall retain the original and provide an electronic copy to all  
919 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
920 the government accountability and oversight committee, or its successor. The executive  
921 should provide each quarterly oral report before the filing date of the next motion.

922         P9 PROVIDED FURTHER THAT:

923         Of the appropriation for capital project 1117106, children and family justice  
924 center, \$1,000,000 shall be expended solely for an economic opportunity and  
925 empowerment program and its administration, to ensure diversity in the project  
926 workforce and to facilitate achievement of the design build contract's goals for hiring and

927 training minorities, women, veterans and youth, and small contracting and suppliers  
928 utilization goal.

929         The empowerment program shall be administered by an executive appointee, who  
930 may either be a county employee or a consultant, and who shall provide assistance to the  
931 design-build contractor for it to meet or exceed the contractually required apprenticeship  
932 hiring percentage, thereby satisfy the "best efforts" requirement under K.C.C.  
933 12.16.160.A.2.a., as well as meet or exceed the apprentice hiring goals for all identified  
934 targeted populations. The administrator shall also assist the design-build contractor for it  
935 to meet or exceed the contract goal of small contractor and service utilization and thereby  
936 be in compliance with K.C.C. 2.97.100.

937         The administrator shall create a plan to achieve or exceed the hiring and training  
938 goals for apprentices and the utilization goals for small contracting and suppliers. The  
939 administrator shall convene a community advisory board appointed by the executive by  
940 April 30, 2015, and confirmed by the county council. The board shall advise and assist  
941 the administrator in the plan development, administration and reporting. To address  
942 chronic unemployment and underemployment in certain communities in King County  
943 and to address the adverse social consequences of said unemployment and  
944 underemployment, the plan shall include a targeted local hire program, to the extent  
945 permitted by law, focused on recruiting workforce participants from King County's  
946 economically disadvantaged communities. If appropriate, the plan may incorporate  
947 elements of Seattle Council Bill 118282. The plan shall be used to assist the design-build  
948 contractor in fulfilling its contractual obligations of the apprenticeship hiring percentage,  
949 as well as the apprentice hiring goals for all identified targeted populations, utilizing

950 small contractors and suppliers, and using all reasonable efforts to achieve local hires and  
951 involve youth on the project. At least ninety days before issuing to the design-build  
952 contractor a notice to proceed with construction, the executive must transmit the plan and  
953 a motion approving the plan in the form of a paper original and an electronic copy with  
954 the clerk of the council, who shall retain the original and provide an electronic copy to all  
955 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
956 the budget and fiscal management committee, or its successor.

957         Progress toward achieving the design-build contractor's contractually required  
958 hiring goals and standards shall be reported to the council by the administrator every  
959 quarter, beginning with the quarter immediately following the start of construction and  
960 continuing until the project is completed. The executive must file the reports required by  
961 this proviso in the form of a paper original and an electronic copy with the clerk of the  
962 council, who shall retain the original and provide an electronic copy to all  
963 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
964 the budget and fiscal management committee, or its successor.

965         P10 PROVIDED FURTHER THAT:

966         Of the appropriation for capital project 1126543, DCHS Behavioral Health  
967 Integration, \$400,000 shall not be expended or encumbered until the executive transmits  
968 two status reports on expenditures to date and dependencies and motions that accept the  
969 reports. Each motion shall reference the subject matter, the proviso's ordinance,  
970 ordinance section and proviso number in both the title and body of the motion. Upon  
971 transmittal of each report, \$200,000 shall be released for expenditure.

972         The reports shall include, but not be limited to:

- 973           A. Enumeration of the expenditures to date;
- 974           B. The status of state dependencies and their impact on the project including the
- 975 status of the state database with which the county database must interface and what
- 976 guidance the state has provided with regards to federal confidentiality rules; and
- 977           C. The status and timeline of provider readiness, including any technical
- 978 assistance provided or scheduled, to interface with the new system.

979           The executive must file the reports required by this proviso by November 16,

980 2015 and February 15, 2016, respectively, and the motions required by the proviso by

981 those same dates, in the form of a paper original and an electronic copy with the clerk of

982 the council, who shall retain the original and provide an electronic copy to all

983 councilmembers, the council chief of staff, the policy staff director and the lead staff for

984 the health, housing and human services committee or its successor.

985           P11 PROVIDED FURTHER THAT:

986           For capital project 1126545, DES BRC Reporting Project, the executive shall

987 transmit a report on the scope of the project and specific expected benefits and a motion

988 accepting that report. The motion shall reference the subject matter, the proviso's

989 ordinance, ordinance section and proviso number in both the title and body of the motion.

990           The report shall include, but not be limited to:

- 991           A. The scope of the complete BRC reporting project-what will and will not be
- 992 included;
- 993           B. Benefits of the project and how those benefits will be measured;
- 994           C. Whether there will be a request for proposals or an alternate approach to
- 995 procurement and the analysis supporting that decision;

996 D. Ongoing operational costs and staffing requirements;

997 E. Preliminary listing of expected reports;

998 F. Number of expected users by system and department; and

999 G. Listing of side systems expected to be eliminated and those that will be kept.

1000 The executive must file the report and motion required by this proviso by  
1001 November 1, 2015, in the form of a paper original and an electronic copy with the clerk  
1002 of the council, who shall retain the original and provide an electronic copy to all  
1003 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
1004 the budget and fiscal management committee or its successor.

1005 P12 PROVIDED FURTHER THAT:

1006 Of the appropriation for capital project 1121493, constituent engagement services,  
1007 \$100,000 shall not be expended or encumbered until policies for protecting constituents'  
1008 personal information are adopted and published and the council passes a motion  
1009 approving a report outlining how constituents' personal information will be protected.

1010 The motion shall reference the subject matter, the proviso's ordinance, ordinance section  
1011 and proviso number in both the title and body of the motion.

1012 The executive must file the report and motion required by this proviso in the form  
1013 of a paper original and an electronic copy with the clerk of the council, who shall retain  
1014 the original and provide an electronic copy to all councilmembers, the council chief of  
1015 staff, the policy staff director and the lead staff for the budget and fiscal management  
1016 committee or its successor.

1017 P13 PROVIDED FURTHER THAT:

1018           Of the appropriation for capital project 1121155, eastside rail corridor, it is the  
1019 council's intent that any moneys earned from salvaging removed rail materials, including  
1020 rails, ties, ballast, drainage structures and other structures and equipment that had  
1021 supported rail use of the corridor before termination of active rail use, shall be deposited  
1022 into the parks capital fund and shall be restricted to support future planning and  
1023 development of the eastside rail corridor, subject to council appropriation.

1024           P14 PROVIDED FURTHER THAT:

1025           For capital project 1126545, DES BRC reporting project, the executive shall  
1026 transmit a report that includes:

1027           A. A revised benefit achievement plan that includes clear measures to assess  
1028 whether the benefits of the project have been achieved;

1029           B. An analysis of user satisfaction with the Oracle product or products  
1030 demonstrated during the proof of concept. The analysis should summarize responses  
1031 from all agencies which participated in the proof of concept;

1032           C. The list of requirements for the final BI Analytics solution. The list shall  
1033 identify which requirements are included and which are not. The report shall also  
1034 describe how decisions were made on which requirements to include and which could be  
1035 excluded; and

1036           D. A description of the business standardization, data remediation, and data  
1037 governance efforts related to the project that are completed, in progress, and not yet  
1038 started. For those efforts in progress or not yet started, the report shall identify the  
1039 expected completion date and any additional appropriation authority needed to complete  
1040 those efforts.

1041           The executive must file the report and motion required by this proviso prior to or  
1042 concurrent with the transmittal of any future appropriation requests for capital project  
1043 1126545, in the form of a paper original and an electronic copy with the clerk of the  
1044 council, who shall retain the original and provide an electronic copy to all  
1045 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
1046 the budget and fiscal management committee or its successor.

1047           P15 PROVIDED FURTHER THAT:

1048           The voters of King County authorized the county to levy a property tax for nine  
1049 years. The proceeds of that levy are to fund capital costs of the children and family  
1050 justice center, including but not limited to replacing the youth services center facilities  
1051 located at 12th and Alder with the children and family justice center, now in development  
1052 under a design-build contract. As authorized by the voters, the levy is currently estimated  
1053 to collect ~~(((\$219,500,000))~~ \$219,215,000. ~~((The King County council has appropriated~~  
1054 ~~\$212,000,000 for replacement of the current facilities.))~~

1055           Of the appropriation for capital project 1117106, children and family justice  
1056 center, ~~(((\$7,500,000))~~ \$5,300,000 shall only be encumbered and expended: (a) only after  
1057 the county has issued final acceptance to the design-builder of phase 1 to the children and  
1058 family justice center; (b) to pay for capital improvement projects for juvenile justice and  
1059 family law services that improve access to services intended to prevent youth  
1060 involvement with the criminal justice system, reduce the negative impacts of any  
1061 involvement in the juvenile justice system and improve outcomes for King County youth;  
1062 and (c) only after the executive transmits a plan for the expenditure of levy proceeds,  
1063 remaining after the county has issued final acceptance on phase 1 of the children and

1064 family services center, for capital improvements that meet the requirements of subsection  
1065 b of this proviso and Ordinance 17304 and a motion approving the plan, including any  
1066 additional project specifications, and that motion is passed by the council. The plan  
1067 described in subsection (c) of this proviso shall be developed with input from the public  
1068 through an engagement process, and should consider any applicable recommendations of  
1069 the youth action plan adopted in Motion 14378 and any applicable recommendations of  
1070 the county's steering committee to address juvenile justice disproportionality that was  
1071 formed in 2015 or similar groups.

1072 The executive must file the report and motion in the form of a paper original and  
1073 an electronic copy with the clerk of the council, who shall retain the original and provide  
1074 an electronic copy to all councilmembers, the council chief of staff, the policy staff  
1075 director and the lead staff for the budget and fiscal management committee or its  
1076 successor. The motion shall reference the subject matter, the proviso's ordinance,  
1077 ordinance section and proviso number in both the title and body of the motion.

1078 SECTION 35. Ordinance 17941, Section 131, as amended, is hereby amended as  
1079 follows:

1080 RISK ABATEMENT/2006 FUND - From the risk abatement/2006 fund there is  
1081 hereby appropriated to:

1082 Risk abatement/2006 fund \$10,500,000

1083 SECTION 36. Attachment A to this ordinance hereby amends Attachment A to

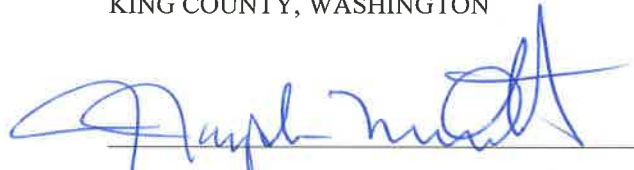


1084 Ordinance 18239, as amended, by adding thereto and inserting therein the projects listed  
1085 in Attachment A to this ordinance.  
1086

Ordinance 18425 was introduced on 11/14/2016 and passed as amended by the Metropolitan King County Council on 12/5/2016, by the following vote:

Yes: 8 - Mr. von Reichbauer, Ms. Lambert, Mr. Dunn, Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles and Ms. Balducci  
No: 0  
Excused: 1 - Mr. Gossett

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



J. Joseph McDermott, Chair

ATTEST:



Melani Pedroza, Acting Clerk of the Council

RECEIVED  
2016 DEC 13 PM 4:00  
CLERK  
KING COUNTY COUNCIL

APPROVED this 13 day of DECEMBER, 2016.



Dow Constantine, County Executive

**Attachments:** A. 2015-2016 Biennial Budget, Dated 10-10-16

## ATTACHMENT A: 2015-2016 BIENNIAL BUDGET, DATED 10.10.16

3421		Major Maintenance Reserve Sub -18425			
Project Number	Project Name	FY15-16	FY17-18	FY19-20	Total Budget
1033528	FMD TRANSFER TO GENERAL FUND Standalone	\$6,500,000	\$0	\$0	\$6,500,000
1130416	WHITE CENTER FIRE PANEL Administrative	\$229,148	\$0	\$0	\$229,148
3421 - Major Maintenance Reserve Sub		\$6,729,148	\$0	\$0	\$6,729,148

3611		Water Quality Construction - Unrestricted			
Project Number	Project Name	FY15-16	FY17-18	FY19-20	Total Budget
1126444	WTC JOINT SHIP CANAL WQ CSO	(\$14,190,219)	\$0	\$0	(\$14,190,219)
1127126	WTC JOINT SHIP CANAL CSO	\$14,190,219	\$0	\$0	\$14,190,219
3611 - Water Quality Construction - Unrestricted		\$0	\$0	\$0	\$0

3771		OIRM Capital Fund			
Project Number	Project Name	FY15-16	FY17-18	FY19-20	Total Budget
1111949	KCIT TRANSFER TO GENERAL FUND Administrative	\$3,400,000	\$0	\$0	\$3,400,000
3771 - OIRM Capital Fund		\$3,400,000	\$0	\$0	\$3,400,000

3951		Building Repair/Replacement Sub Fund			
Project Number	Project Name	FY15-16	FY17-18	FY19-20	Total Budget
1121931	DES FMD YESLER BLDG SPACE MOVE Technical Adjustment/Close-Out request	\$630,000	\$0	\$0	\$630,000
1130205	DES FMD DPD CONSOLIDATION Standalone	\$2,005,056	\$0	\$0	\$2,005,056
3951 - Building Repair/Replacement Sub Fund		\$2,635,056	\$0	\$0	\$2,635,056
<b>Grand Total</b>		<b>\$12,764,204</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,764,204</b>